

15-015



King County

Office of Performance, Strategy and Budget
Chinook Building
401 Fifth Avenue, Suite 810
Seattle, WA 98104

RECEIVED
2015 APR 17 AM 8:55
CLERK
KING COUNTY COUNCIL

April 16, 2015

MEMORANDUM

TO: Larry Phillips, Chair, King County Council

FM: Jonathan Swift, Deputy Director, Office of Performance, Strategy and Budget

RE: Snoqualmie at Fall City - Raging River Acquisition

Enclosed is a King County Grant Alert, advising Council of the department's intent to apply for the above-entitled Grant. This grant application is due to grantor on 4-3-15 with a potential award of \$\$800,000. If you have any questions, please contact Mary Maier, at 206-477-4762.

cc: King County Councilmembers
John Resha, Council Committee Staff
Patrick Hamacher, Senior Principal Legislative Analyst, BFM Staff
Anne Noris, Clerk of the Council
Jillian Andrews, Budget Analyst, Office of Performance, Strategy and Budget (PSB)
Laura Kennison, Administrator, PSB
Jo Anne Fox, Budget Analyst, PSB

King County Grant Alert

Snoqualmie at Fall City - Raging River Acquisition

REVIEW/APPROVAL

Department DNRP
Division WLRD
Program Rural and Regional Services Section
Contact Mary Maier
Phone 477-4762

Preliminary Project Title

APR 7 2015

Date Rec'd	Date App'd	Initials
4/3/15	4/3/15	SM
Budget	4/2/15 30 VPD	
OFM Control No.	15-015 4/10	

BASIC GRANT INFORMATION

Grantor

WA Resource Conservation Office - Salmon Recovery Funding Board

Application Due Date

April 3, 2015

Date Award to be Announced

December 15, 2015

Grantor's Statement of Intent in Letting Grant Proposal

To support on-the-ground protection and restoration of habitat to benefit ESA listed salmonid species.

Potential King County Budget Impact

	2015	2016	2017	2018	2019
Potential Award Amount:	\$ 800,000				
Required CX Cash Match:		\$ 2,275,000			
Required Other Match:					
Total Potential Value:	\$ 800,000	\$ 2,275,000	\$ -	\$ -	\$ -
% of Fund Appropriation:	0.0%	2.3%	0.0%	0.0%	0.0%
Possible FTE Additions:					

Award Maximums: \$ 800,000

Range of Years

Covered: 2

Does this grant replace currently appropriated funds?

☐ YES ☒ NO

If yes, amount displaced:

Source of displace funds:

PRELIMINARY DESCRIPTION OF KING COUNTY PROPOSAL

This grant and match funding will purchase a 10-acre RV Park along the Snoqualmie River just upstream of the Raging River. We have a signed purchase and sale offer for this parcel. This parcel is part of the first phase of a project that in total will acquire a total of 162 acres of land at the confluence of the Snoqualmie and Raging Rivers. This is a multi-objective project and is a high priority acquisition for flood/erosion risk reduction, habitat restoration, and agricultural viability. The project spans 10 parcels and captures approximately 8,000 feet of shoreline along the Snoqualmie River and approximately 2,500 feet of shoreline along the Raging River. The project will preserve land at the confluence of two Tier one rivers and will facilitate the implementation of two floodplain restoration projects; the removal or setback of all or a portion of a 2,000 ft. revetment along the Snoqualmie River and the removal or setback of all or a portion of a 2,400 ft. levee along the Raging River. The project supports recovery of threatened Chinook salmon and steelhead trout in addition to other salmonids. Match funding comes from the Flood Control District and pending CFT & Parks Levy applications.

Future Funding Liabilities (including sun-setting costs, if applicable - see instructions):

EXISTING POLICY/PLAN ENABLING THIS GRANT

This is a high priority project in the Snohomish River Basin Salmon Conservation Plan and the King County Flood Hazard Management Plan.

REQUIRED KING COUNTY COUNCIL ACTION, IF APPLICABLE

- ☐ Implementation of this grant will require execution of an Interlocal Agreement. A transmittal of proposed legislation is forthcoming.
- ☐ Either the application or implementation would benefit from King County Council pre-authorization. A transmittal of proposed legislation is forthcoming.

KING COUNTY FLOOD CONTROL ZONE DISTRICT NOTIFICATION

- ☒ A copy of this grant alert has been provided to the King County Flood Control Zone District's Executive Committee and Executive Director.